

CCG REPORT COVER SHEET

Meeting Title:	Primary Care Commissioning Committee (Public)	Date: Date: 15 June 2021
Report Title:	Primary Care Service Development Funds 2021/22	Agenda Item: 2.2
Chief Officer:	Louis Kamfer, Chief Finance Officer	
Clinical Lead:	N/A	
Report Author:	Louise Jinks, Head of Finance Primary Care	
Document Status:	Final	
Report Summary:	The purpose of this report is to update the Committee on the Service Development Fund allocations for 2021/22.	
Report Purpose:	For Assurance	For Decision
	x	x
		For Approval
		For Recommendation
Recommendation:	<p>The Committee is asked to:</p> <ul style="list-style-type: none"> Note the service development fund allocations for 2021/22. Note the GP Resilience funding available for 2021/22. Approve the proposal for the Training Hub to develop costed plans for GP Retention and GP Flexible Pool to be shared with NHSE/I for approval. 	
Link to Corporate Objectives: 2020/22	Ensure everyone has the opportunity to improve their health and well-being	
	Level-up health and care provision to ensure our communities in areas of high deprivation and need get the resources needed to minimise inequalities	
	Focus time and resources on areas where people receive most of their health and care services, the community	
	Facilitate organisations to join forces at 'place' and offer 'patient first' well-co-ordinated efficient services to those who need them.	
	Deliver our statutory financial commitments as best as possible	
CAF (Strategic Risk) Reference	Description of Risk	Current Risk Score
CAF03	There is a risk that the system will fail to achieve the expected 2021/22 cost base and planned deficit (as submitted to Regulators in January 2020) which will lead to non-delivery of the LTP trajectory.	20 5x4 RED
Impact Assessments	Equality	
	Health Inequalities	
	Health Impact	
	Data Privacy	
	Sustainability	X
	Quality	
Financial Impact		
Chief Officer/ SRO Sign Off:	Jessica Bawden	
Chief Finance Officer Sign Off: (if required)		
Legal implications	None	
Conflicts of Interest	Any declarations to be made in line with the CCGs conflicts of interest policy	
Report history:	Annual report to Committee at start of financial year	
Next steps: (if applicable)		

MEETING: PRIMARY CARE COMMISSIONING COMMITTEE

AGENDA ITEM: 2.2

DATE: 15 JUNE 2021

TITLE: PRIMARY CARE SERVICE DEVELOPMENT FUNDS 2021/22

FROM: LOUISE JINKS, HEAD OF FINANCE PRIMARY CARE

1 ISSUE

The purpose of this report is to update the Committee on primary care service development fund allocations for 2021/22 and how the CCG plans on utilising these funds.

2 CAMBRIDGESHIRE & PETERBOROUGH CCG/STP FUNDING ALLOCATIONS 2021/22

- 2.2 Cambridgeshire & Peterborough CCG has been notified by NHS England & Improvement (NHSE/I) of the allocations shown in Table 2 below for 2021/22.
- 2.3 Due to the finance regime for the first six months of the financial year the CCG only have confirmed allocations for Quarters 1 and 2 (April to September 2021) and allocations for Quarters 3 and 4 (October to March 2022) are therefore indicative. The CCG has been assured by NHSE/I that we can make plans based on receiving the full amounts shown in the table below for the full year.

Table 2			
Allocation Description	Total Carried Forward from 2020/21	Allocation 2021/22	Total Funding
	£	£	£
Reception & Clerical staff training	97,874	0	97,874
Online Consultation	0	250,000	250,000
Improved GP Access Scheme	0	4,001,000	4,001,000
GP International Recruitment	0	37,000	37,000
GP Practice Resilience	105,006	133,000	238,006
GP Retention	71,500	189,000	260,500
Practice Nursing	640	0	640
Training Hub	133,003	189,000	322,003
Training Hub GP Flexible Pool	120,000	120,000	240,000
GP Fellowships	326,003	0	326,003
PCN Development Fund	0	461,000	461,000
Digital First	762,000	0	762,000
Supporting Mentors Scheme	38,000	0	38,000
GPIT Infrastructure	0	205,000	205,000
Total	1,654,026	5,585,000	7,239,026

- 2.4 Due to the implications of Covid-19 and the late receipt of some allocations, we were not able to make plans to fully utilise all the funding from 2020/21. Therefore, we have carried forward any unspent funding into 2021/22 to be utilised alongside the allocations for 2021/22.
- 2.5 Funding allocations and expenditure are monitored monthly by NHSE/I via the non-ISFE financial return, with explanations required of any variances from budget.
- 2.6 The Improved GP Access Scheme allocation from NHSE/I of £4m will be used in conjunction with the £1.4m included in the CCG baseline allocation to make a total investment of £5.4m for 2021/22. This will enable the CCG to commission additional hours from the three Federations, Greater Peterborough Network, West Cambs Fed, Cambridge GP Network and Granta Medical Practice.
- 2.7 For details of the PCN Development Fund, please see the PCN update paper regarding funding requirements and expected deliverables.
- 2.8 Digital First funding of £762k was received by the CCG during month 10 of 2020/21 and relates to a Memorandum of Understanding signed by the CCG and NHSE/I. It covers the period November 2020 to 31st March 2022 and supports the realisation of the Long Term Plan commitment that digital-first primary care will become a new option for every patient. The funding should be used to deliver capabilities linked to the 'core digital service offer' outlined in the GP contract agreement 2019/20 to 2023/24 and to deliver wider transformation of primary care using digital tools.
- 2.9 For details of the Online Consultation and GPIT Infrastructure funding, please see the GP IT update paper.

3 RESILIENCE FUNDING

Allocation Description	Total Carried Forward from 2020/21	Allocation 2021/22	Total Funding
	£	£	£
Reception & Clerical staff training	97,874	0	97,874
GP Practice Resilience	105,006	133,000	238,006
GP Retention	71,500	0	71,500
Practice Nursing	640	0	640
Total	275,020	133,000	408,020

- 3.1 NHSE/I have confirmed primary care service development funding (May 2021) which includes confirmation for GP Resilience funding 2021/2022 for Cambridgeshire & Peterborough at the value of £133k.
- 3.2 The Committee previously approved the proposal for the Quality Improvement Group (PCQIG) to have input into the use of this funding to support practices who may be experiencing resilience issues. The Local Discretionary Funding Policy approved in December 2020 also references this allocation as a contingency fund to support any requests for financial assistance from the Commissioner under section 96 of the NHSE/I Policy and Guidance Manual, and as such does not require a formal spending plan to be developed. Any applications against this funding allocation will be considered by the

Primary Care Operational Group and taken through due process as described in the Local Discretionary Funding Policy, and presented to the Committee for final approval.

4 TRAINING HUB CONTRACT

4.1 Table 3 below shows the allocation of £189k for 2021/22 and funding carried forward of £617k from 2020/21 giving a total of £806k for the training hub contract for 2021/22.

4.2 The Committee are referred to the **Primary Care Quality & Workforce Quarterly Briefing Paper June 2021** for more details.

Table 3	Carried Forward from 2020/21	Allocation 2021/22	Total Funding
Training Hub Contract 2021/22	£	£	£
Training Hubs	133,003	189,000	322,003
Training Hub GP Flexible Pool	120,000		120,000
GP Fellowships	326,000		326,000
Supporting Mentors Scheme	38,000		38,000
Total	617,003	189,000	806,003
Allocation to bid for:			
GP Retention		189,000	189,000
GP Flexible Pool		120,000	120,000
Total	617,003	498,000	1,115,003

4.3 In addition, NHSE/I have notified the CCG of the potential to secure an additional £189k to support GP Retention projects and a further £120k to deliver the GP Flexible pool in 2021/22. Last year's update to the GP contract confirmed additional multi-year Government funding for a programme of GP recruitment and retention initiatives, and we will promote their fullest possible uptake during 2021/22. The Training Hub is best placed to deliver the expected outcomes from this additional investment, by using the GP leads that have already been recruited to the Training Hub. These leads support the delivery of GP retention and recruitment initiatives.

4.4 If the Committee approve the above proposal the confirmed allocation will be included as a contract variation for delivery by the Training Hub in 2021/22 with associated Key Performance Indicators.

5. RECOMMENDATIONS

The Committee is asked to:

5.1 Note the Service Development Fund allocations for 2021/22 as outlined in Section 2.

5.2 Note the GP Resilience funding available in 2021/2022 and the proposed use of this funding, as set out in Section 3.

5.3 Approve the proposal for the Training Hub to develop costed plans for GP Retention and GP Flexible Pool to be shared with NHSE/I for approval as set out in Section 4.

Author: **Louise Jinks**
Head of Finance Primary Care

07/06/21